NMCI Press Conference

August 27, 2002

Presented by

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Navy Marine Corps Intranet
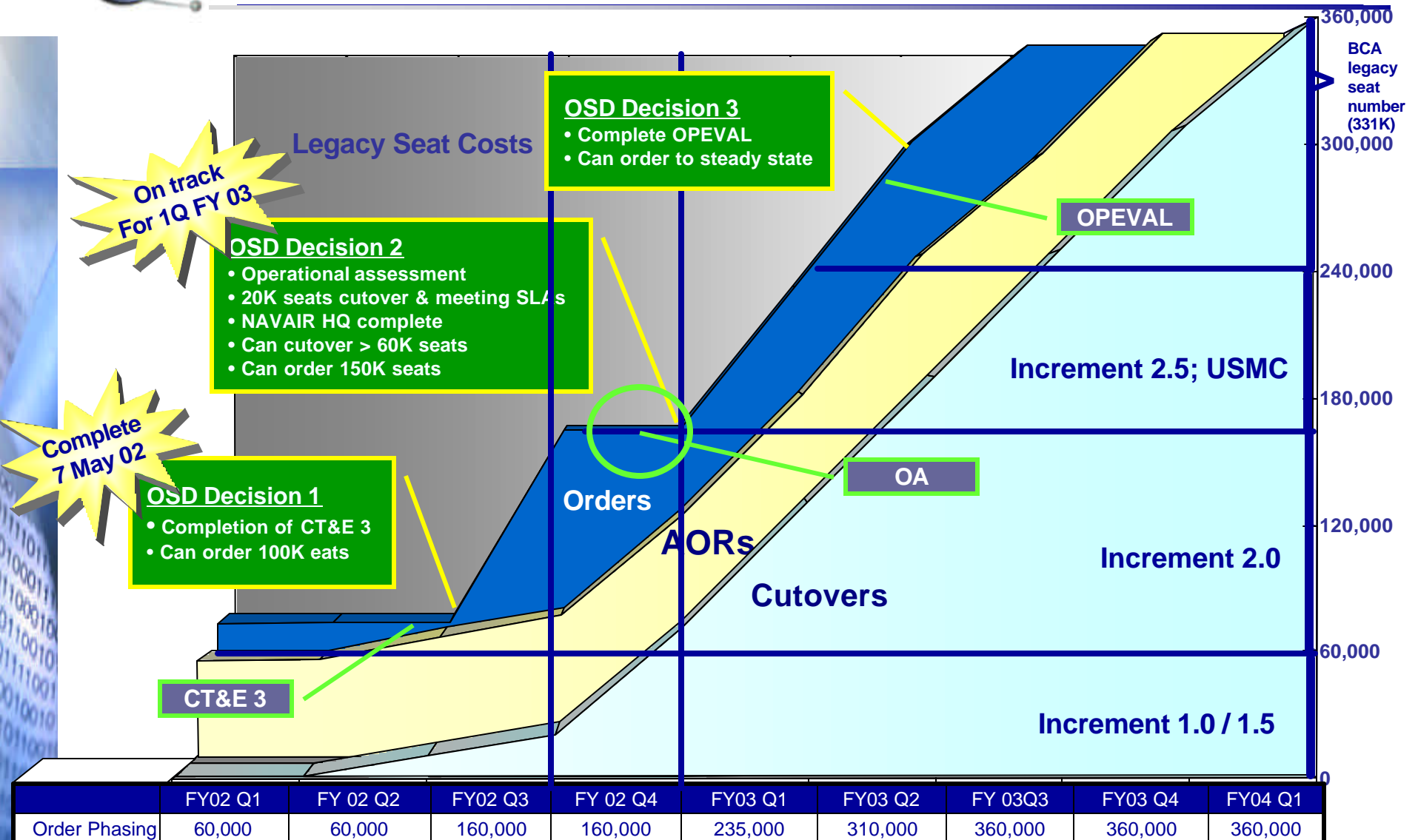
- Backbone: DISN and WorldCom vBNS+

- 3 of 4 NOCs, and 17 of 66 server farms.

- 2 enterprise help desks

- 100,000 seats ordered

- 60,000 seats assumed

- 21,000 seats cutover to NMCI

- Congressional support for contract extension

Navy Marine Corps Intranet

Legacy Seat Costs

On track For 1Q FY 03

Complete 7 May 02

OSD Decision 3
- Complete OPEVAL
- Can order to steady state

OSD Decision 2
- Operational assessment
- 20K seats cutover & meeting SLAs
- NAVAIR HQ complete
- Can cutover > 60K seats
- Can order 150K seats

OSD Decision 1
- Completion of CT&E 3
- Can order 100K eats

BCA legacy seat number (331K)

OPEVAL

Increment 2.5; USMC

OA

Orders

AORs

Increment 2.0

Cutovers

CT&E 3

Increment 1.0 / 1.5

360,000
300,000
240,000
180,000
120,000
60,000
0

	FY02 Q1	FY 02 Q2	FY02 Q3	FY 02 Q4	FY03 Q1	FY03 Q2	FY 03Q3	FY03 Q4	FY04 Q1
Order Phasing	60,000	60,000	160,000	160,000	235,000	310,000	360,000	360,000	360,000

☐ **Cutovers**   ☐ **AORs**   ■ **Permission to Order NMCI Seats**   ☐ **Legacy Seat Costs**

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Criteria	Status
• Operational Assessment Testing (oa)	• Testing scheduled for Oct/Nov
• 20,000 seats cutover	• 21,000 seats cutover
• 20,000 seats meeting SLAs	• In progress

On track for Decision Point 2

- Executed by DON; NMCI Program Manager / COMOPTEVFOR lead
  - Supported by selected government organizations and subcontractors
- Objective: Determine if NMCI provides the service that was intended
  - Does NMCI provide services sufficient for mission accomplishment?
- Day-to-day operations
  - Does enterprise solution support future operations?
    - IA, IO, Critical Processes (Legacy Apps, Help Desk, Loss of NOC, ET&E)
- Population includes Fleet operational sites (CINCLANTFLT HQ, NAS Lemoore), Reserves (NAF Washington) and business sites (NAVAIR HQ, SPAWAR)
- Entry criteria include:
  - Same number of seats as OPEVAL to ensure statistical significance
  - EMS capability: Tested, validated, on-line and collecting data
  - Unclassified and classified seats available for test
  - Navy approved Test and Evaluation Strategy Plan (TESP)

Service Level Agreements (SLAs)

- Availability - Help Desk – MAC
- Interoperability
- ACD
- BAN/LAN-NIPRNET-External Network - Application Server Connectivity
- Application Response Time (Network)
- Application Response Time (Dial-in)
- WAN Performance
- Unclas RAS Capacity
- Classified RAS

- SIPRnet
- Proxy and Caching Hit Ratio
- E-mail Transfer
- Upgrade Backouts
- Currency / Configuration
- Reports / Audits / Planning
- Server Backups
- Video
- IA / Other Government
- Customer Satisfaction
- Training

- COMOPTEVFOR - Operational Testing

  – Operational Assessment Summer 02

  – Operational Evaluation Summer 03

- Navy Fleet Information Warfare Command (FIWC) – Information Assurance Testing (Red Team Intrusion)

- Army Information Systems Engineering Command (ISEC)

  – Infrastructure Assessment – Network Testing (BAN/LAN/WAN, Directory Testing, and Network Loading) and SLA Validation

  – SLA Process IV&V – EMS IV&V, Process Procedure Reviews, Help Desk Audits, SLA Modifications/Verification

- Joint Interoperability Test Center (JITC) – Interoperability Testing

- COMSPAWARSYSCOM (PMW 161) - Green Team Security Auditing

- Institute for Defense Analysis (IDA) – OSD Independent Test Oversight